

Chi Lin Buddhist Secondary School

Plan on the Use of "One-off Grant for Promotion of Self-directed
Language Learning (English Language)"

2025-26

	Area	Budget
i.	procuring and/or subscribing to resources for promoting self-directed language learning and/or enriching the language learning environment, thereby enhancing students' English learning experiences;	\$16,000
ii.	hiring English-speaking instructors or non-teaching supporting staff outside the permanent staff establishment in support of students' language learning and/or organising English activities which enrich the language learning environment, and promote self-directed language learning; and	\$0
iii.	purchasing services related to learning and teaching from individuals/professional organisations with relevant expertise in developing school-based resources to support selfdirected English learning, and/or organising English activities to enrich the language learning environment	\$80,000
iv.	Others" _____ _____	
v.		
	Unspent Balance	\$200,000
	Planned Expenditure for 2025/26	\$96,000
	Estimated Surplus / deficit	\$104,000